

## Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 28 July 2015

Agenda Item No.	Agenda Item	Decision
5	<p><b>Quarter 1 2015-16 - Revenue and Capital Budget Monitoring Report</b></p> <p>Report of Director of Resources</p> <p><b>Purpose of Report</b></p> <p>This report summarises the Council's Revenue and Capital position as at the end of the first three months of the financial year 2015-16 and projections for the full 2015-16 period.</p> <p><b>Recommendations</b></p> <p>The meeting is recommended:</p> <p>1.1 To note the projected revenue and capital position at June 2015.</p>	<p><b>Resolved</b></p> <p>(1) That the projected revenue and capital position at June 2015 be noted.</p> <p>(2) That officers be requested to submit a report on the council's use of consultancy, including expenditure and requirements, to a future meeting</p> <p>(3) That officers be requested to arrange an all Member briefing on Housing Benefits</p>
7	<p><b>Medium Term Revenue Plan</b></p> <p>Report of Director of Resources</p> <p><b>Purpose of Report</b></p> <p>To provide members of the Budget Planning Committee with an update on the Council's Medium Term Revenue Plan</p> <p><b>Recommendations</b></p> <p>The meeting is recommended:</p> <p>1.1 To note the contents of the report.</p>	<p><b>Resolved</b></p> <p>(1) That the contents of the report be noted.</p>

Agenda Item No.	Agenda Item	Decision
8	<b>Review of Committee Work Programme 2015-2016</b>  Verbal update by the Director of Resources	<b>Resolved</b>  (1) That the verbal update be noted.